

Coachella Valley Integrated Regional Water Management Planning Partners

**Thursday December 11th, 2014
1:00 – 3:00 p.m.**

**Coachella Valley Water District
75-515 Hovley Lane East
Palm Desert, CA 92211**

AGENDA

Meeting Objectives:

- A. Discuss Updates to the Statewide IRWM Grant Program
- B. Discuss Round 3 Drought Solicitation
- C. Discuss Round 2 Redistribution Funding
- D. Discuss IRWM Program Next Steps

Agenda:

- 1. Welcome and Introductions
- 2. Coachella Valley IRWM Program Update
 - a. Governance Update
 - b. Capacity-Building Workshop
 - c. DAC Workshop Update
- 3. Status of IRWM Grant Program
 - a. Status Update for Rounds 1 and 2
 - i. CV Water Counts Update
 - b. Update on Round 3 Drought Relief Solicitation
 - c. Final Round of IRWM Funding
 - d. Proposition 1 and IRWM Funding
- 4. Overview of Round 2 Funding Distribution
- 5. Other Funding Opportunities – USDA Funding
- 6. Next Steps

**Coachella Valley Integrated Regional Water Management Plan
Planning Partners Meeting**

December 11, 2014

Agenda


- Welcome and Introductions
- Coachella Valley IRWM Program Update
- Status of IRWM Grant Program
- Overview of Round 2 Funding Distribution
- Other Funding Opportunities

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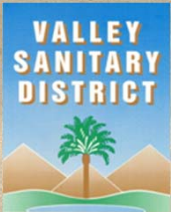


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IRWM Program Update

- Governance Update:
 - Valley Sanitary District (VSD) added to the Coachella Valley Regional Water Management Group (CVRWMG)
 - Revised MOU and Ground Rules adopted in September
 - 2014 IRWM Plan adopted by VSD



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IRWM Program Update

- DWR Capacity-Building Workshop
 - November 6th, 2014
 - Purpose:
 - Build capacity for DAC participants in the IRWM regions
 - Inform participants of available planning tools and resources
 - Improve integrated water management at a regional level statewide



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IRWM Grant Program

- Proposition 84, Round 1
 - \$4 million grant award
 - Redistribution complete
 - All projects underway
- Proposition 84, Round 2
 - \$5.24 million in implementation grant funding
 - Contract recently executed
 - Redistribution efforts underway










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IRWM Grant Program

Project Highlight: CV Water Counts

- CV Water Counts is a regional conservation program managed by the five water suppliers in the Region
- Focused on outreach through:
 - Social Media
 - Events
 - Contests
 - Advertising












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IRWM Grant Program

- Participated with United Way in Make A Difference Day through:
 - Weekly walks
 - Tram Road Challenge



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IRWM Grant Program

- Get involved and stay informed!
 - Visit www.cwatercounts.com
 - Like us on Facebook
 - Follow us on Twitter and Instagram
 - Enter our contests!



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IRWM Grant Program

- Drought Solicitation**
 - 27 grant proposals awarded a total of \$221 million
 - \$12.25 million awarded to Colorado River Funding Area
 - Coachella Valley IRWM Region awarded partial funds:
 - Requested: \$9.1 million
 - Awarded: ~\$5.3 million (approximately 58% of request)
 - Next Steps:**
 - Work with local project sponsors and DWR to determine how reduced funding will be allocated



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IRWM Grant Program

- Final Round of Proposition 84 Implementation Grant Funding:
 - \$4,175,000 remaining for entire Colorado River Funding Area
 - Anticipated Schedule (subject to change):
 - Begin in late 2015 with applications due in late 2016

Colorado River Funding Area
\$4.175 million
Coachella
Imperial
Mojave

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IRWM Grant Program

Proposition 1 – the Water Quality, Supply, and Infrastructure Improvement Act of 2014 – passed!

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IRWM Grant Program

- \$7.545B Total
 - \$520M: Safe Drinking Water
 - \$725M: Water Recycling
 - \$900M: Groundwater Sustainability
 - \$1.495B: Watershed Protection
 - \$2.7B: Storage
 - \$395M: Statewide Flood Management
 - \$810M: Regional Water Reliability
- \$510M for IRWM
 - \$22.5M for Colorado River Funding Area
- 50% Funding Match
 - DAC waivers available
- 10% DAC Requirement

Proposition 1 (\$millions)
Proposition 84 (\$millions)

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Agenda

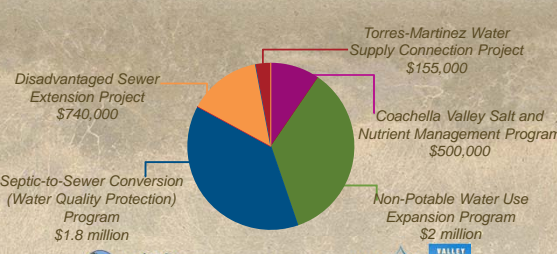
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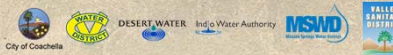
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Round 2 Redistribution

- Total Grant Award - \$5.24 million




Project Name	Amount
Torres-Martinez Water Supply Connection Project	\$155,000
Coachella Valley Salt and Nutrient Management Program	\$500,000
Non-Potable Water Use Expansion Program	\$2 million
Septic-to-Sewer Conversion (Water Quality Protection) Program	\$1.8 million
Disadvantaged Sewer Extension Project	\$740,000




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Round 2 Redistribution

- Salt and Nutrient Management Program
 - Regional project to develop a Salt and Nutrient Management Plan (SNMP)
 - Project moving forward without IRWM funding
- Region Needs to Redistribute Funding
 - Project(s) must have similar benefits and meet basic IRWM requirements
 - \$500,000 available for redistribution




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Round 2 Redistribution

- Process:
 - Additional projects solicited through IRWM Program
 - Eight (8) projects submitted for consideration
- Requirements:
 - Regional in nature
 - Provide groundwater quality and supply benefits similar to the SNMP Project



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Other Funding Opportunities

- USDA Rural Development Grants and Loans:
 - Provides funding for construction of infrastructure within rural communities
 - Targeted to benefit disadvantaged communities
- Application Requirements:
 - Preliminary Engineering Report
 - Environmental Documentation
 - Financial Information









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Other Funding Opportunities

- Coachella Valley Region Example
 - Project: San Antonio del Desierto Disadvantaged Community (DAC) Sewer Extension Project
 - Sponsor: Pueblo Unido Community Development Corporation
 - Purpose: Extend sewer system to a DAC in the East Valley
 - Funding Success:
 - Awarded \$740,000 in IRWM funding to prepare environmental documentation and Preliminary Engineering Report
 - Leveraged IRWM funding to obtain USDA funding for project implementation



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




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Questions?



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