Coachella Valley Integrated Regional Water Management Program
Planning Partners

Wednesday, August 29
10:00 a.m. – 11:30 a.m.

Coachella Valley Water District
75-515 Hovley Lane East
Palm Desert, CA

AGENDA

Meeting Objectives:
A. Update Planning Partners on Coachella Valley IRWM Program
B. Update Planning Partners on Proposition 1 Implementation Grant Round 1
C. Present Highlights of Coachella Valley Integrated Regional Water Management (IRWM)/ Stormwater Resources (SWR) Plan Update – Public Draft
D. Update Planning Partners on Upcoming Funding Programs

Agenda:

1. Welcome and Introductions
2. Coachella Valley IRWM Program Updates
   a. Project Highlight – CWA Turf Rebate Program
3. Proposition 1 Implementation Grant Round 1
   a. Overview of New IRWM Grant Application Process
   a. Overview of IRWM/SWR Plan Update
   b. Overview of Document Structure
5. Proposition 1 Opportunities
   a. Call for Projects Schedule – IRWM and SWGP
   b. IRWM Implementation Grant – Round 1
   c. Stormwater Grant Program – Round 2
6. Questions and Comments
Coachella Valley Integrated Regional Water Management Program
Planning Partners
August 29, 2018

Agenda

- Welcome and Introductions
- Coachella Valley IRWM Program Updates
- Proposition 1 Implementation Grant Round 1
- Coachella Valley IRWM/SWR Plan Update – Public Draft
- Proposition 1 Funding Opportunities
Coachella Valley IRWM Program Updates

- Prop 84 - Round 1 is complete.
- Prop 84 - Rounds 2 and 3 are continuing and are anticipated to be complete in December 2018.
- Prop 84 - Round 4 is underway and is anticipated to be complete in April 2020.
- Prop 1 – Planning Grant is underway and is anticipated to be complete in January 2019.
- Prop 1 - DAC Involvement Grant is underway.
# Program Success

<table>
<thead>
<tr>
<th>Grant Solicitation Name</th>
<th>Number of Projects Funded</th>
<th>Total Grant Award</th>
<th>Current Status</th>
</tr>
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<tbody>
<tr>
<td>Proposition 84 Planning Grant</td>
<td>1</td>
<td>$1,000,000</td>
<td>Complete</td>
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<tr>
<td>DAC Outreach Grant</td>
<td>1</td>
<td>$500,000</td>
<td>Complete</td>
</tr>
<tr>
<td>Proposition 84 – Round 1</td>
<td>4</td>
<td>$4,000,000</td>
<td>Complete</td>
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<tr>
<td>Proposition 84 – Round 2</td>
<td>8</td>
<td>$5,240,000</td>
<td>Underway</td>
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<tr>
<td>Proposition 84 – Round 3</td>
<td>2</td>
<td>$5,270,636</td>
<td>Underway</td>
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<td>Proposition 84 – Round 4</td>
<td>6</td>
<td>$2,361,627</td>
<td>Underway</td>
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<tr>
<td>Proposition 1 Planning Grant</td>
<td>1</td>
<td>$211,982</td>
<td>Underway</td>
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<tr>
<td>Proposition 1 DAC Involvement</td>
<td>3</td>
<td>$1,118,030</td>
<td>Underway</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>26</strong></td>
<td><strong>$19,702,275</strong></td>
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# Program Updates

*Project Highlight*

Coachella Water Authority

Turf Rebate Program
CWA Turf Rebate Program
Est. 11-2012

- 143 turf conversion projects processed
- 408,199.78 sq/ft of turf removed:
- $462,063.24 in rebates (*Prop 84 Grant Funded*)
- 22,450,988 gallons saved per year*

*www.epa.gov/WaterSense

23,900 Sq/Ft converted
1,491 Sq/Ft converted
Proposition 1 Implementation Grant
Round 1
New IRWM Grant Application Process

- Significant coordination among regions within a Funding Area is required
- A Funding Area workshop will be required with DWR to present projects
- More significant involvement from DWR in the grant application process
- CEQA and permits must be completed prior to execution of the grant agreement

Overview of New IRWM Grant Application Process

[Diagram showing the process flow with steps and timelines]
Funding Area Workshop During IRWM Grant Application Process

- Funding Area (FA) Workshop
  - The CRFA have started coordination efforts to determine potential workshop dates.
  - DWR will release a survey with the Draft PSP to request workshop dates and FA point of contact.
- Two weeks prior to workshop, each applicant must submit a Proposal Summary and completed Project Information Forms
- FA Workshop with DWR
  - All regions in FA to participate in FA Workshop.
  - DWR and regions will discuss proposed projects, critical needs of the region, project eligibility and how each project will address critical needs.
- All deadlines tier off the workshop date so each FA will have a different application deadline.

Anticipated Timelines

<table>
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<tr>
<th>PROP 1 IMPLEMENTATION GRANT ROUND 1 SCHEDULE</th>
<th>Tentative Date</th>
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</thead>
<tbody>
<tr>
<td>Milestone</td>
<td></td>
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<tr>
<td>Draft PSP</td>
<td>September 2018</td>
</tr>
<tr>
<td>Final PSP</td>
<td>November 2018</td>
</tr>
<tr>
<td>Call for Projects</td>
<td>October 2018</td>
</tr>
<tr>
<td>Project Scoring and Selection Process</td>
<td>November 2018 - January 2019</td>
</tr>
<tr>
<td>Planning Partners Consider Funding Package</td>
<td>January 2019</td>
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<tr>
<td>Send Pre-Application to DWR</td>
<td>March 2019</td>
</tr>
<tr>
<td>CRFA Workshop w/DWR</td>
<td>Late April / May 2019</td>
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<tr>
<td>Prepare CV Grant Application</td>
<td>July - August 2019</td>
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<td>CRFA Grant Applications Due</td>
<td>August 2019</td>
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<td>Draft Grant Awards</td>
<td>October 2019</td>
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<td>15-Day Public Review</td>
<td>October 2019</td>
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<tr>
<td>Final Grant Awards</td>
<td>November 2019</td>
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<tr>
<td>Completion of CEQA for Eligibility</td>
<td>December 2019</td>
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<tr>
<td>Funding Agreement Execution</td>
<td>April 2020</td>
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<table>
<thead>
<tr>
<th>PLAN UPDATE SCHEDULE</th>
<th>Tentative Date</th>
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<td>Milestone</td>
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<td>Public Draft Release</td>
<td>August 20, 2018</td>
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<td>Stakeholder Review Period</td>
<td>August 20 - September 21</td>
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<tr>
<td>Final</td>
<td>December 2018</td>
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<tr>
<td>Submittal to DWR</td>
<td>December 2018</td>
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<tr>
<td>Plan Adoption</td>
<td>January 2019</td>
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Prop 1 Implementation Funding

DWR Proposed Prop 1 Implementation Funding:
- General Funding: 50% Round 1 and 50% Round 2
- Minimum DAC Funding: 30% Round 1 and 70% Round 2
  - Minimum DAC-Benefit: Round 1 - $675,000 and Round 2 - $1,575,000

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<tr>
<th>Prop 1 Allocation for CRFA</th>
<th>Total Implementation Funds Remaining</th>
<th>Round 1 Total</th>
<th>Round 2 Total</th>
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<tr>
<td>$22,500,000</td>
<td>$17,076,530</td>
<td>$8,088,265</td>
<td>$8,988,265</td>
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Notes:
1. General funding is allocated between Rounds 1 and 2 on a 50%/50% basis.
2. The minimum DAC benefit funding (10% of total Prop 1 allocation) is allocated between Rounds 1 and 2 on a 30%/70% basis.

Coachella Valley IRWM / SWR Plan Update
Overview of IRWM / SWR Plan Update

- Final Proposition 1 Planning Grant Award: $211,982
- Comprehensive update to the 2014 Coachella Valley IRWM Plan will include:
  - Plan Standards: Compliance with 2016 IRWM Guidelines
  - SWRP: Incorporate requirements of 2015 SWRP Guidelines resulting in an IRWM Plan that also serves as a functionally equivalent SWRP
  - Governance: Incorporate Valley Sanitary District into Plan text
- Update will maintain eligibility for projects to receive grant funding, including State funding for stormwater projects

Dual Purpose – Two Plans

- IRWM/SWR Plan Goals
  - Optimize water supply reliability
  - Protect or improve water quality
  - Provide stewardship of water-related natural resources
  - Coordinate and integrate water resource management
  - Ensure cultural, social, and economic sustainability of water in the Coachella Valley
Dual Purpose – Two Plans

Overview of Document Structure

- **Plan Chapters:**
  - Chapter 1: Introduction
  - Chapter 2: Region Description
  - Chapter 3: Issues and Needs
  - Chapter 4: Disadvantaged Communities
  - Chapter 5: Tribal Water Resources
  - Chapter 6: Objectives
  - Chapter 7: Stakeholder Involvement
  - Chapter 8: Resource Management Strategies
  - Chapter 9: Project Evaluation and Prioritization
  - Chapter 10: Agency Coordination
  - Chapter 11: Framework for Implementation
Overview of Document Structure

- SWRP requirements per the SWRCB 2015 SWRP Guidelines are woven into the IRWM Plan. SWRP requirements are indicated throughout the Plan with ⚙️.

See handouts for main IRWM and SWRP Updates

IRWM/SWR Plan Public Review

- The Public Draft 2018 IRWM/SWR Plan is available for public review at CVRWMG.org in the Library tab under Draft Documents or at this link: https://woodardcurran-my.sharepoint.com/:f:/p/acahalin/EjloWJ3kDFOm3E4RvNbpoyUBiAzbM4gCKAzU2u2lidKsHQ?e=9CVu6a.
- Please submit comments to Alexis Cahalin at acahalin@woodardcurran.com by September 21, 2018.
Proposition 1 Opportunities

IRWM and SWRP Call for Projects

- IRWM Call for Projects – October 2018
- SWGP Call for Project – Early 2019
Proposition 1 Funding Opportunities

DWR’s IRWM Grant Program:
- Planning Grant: December 2016 (awarded)
- DAC Involvement Solicitation: January 2017 (awarded)
- Implementation – Round 1: Fall 2018
- Implementation – Round 2: 2020
- Funding Area Competition (Coachella, Mojave, Imperial, San Gorgonio)
  = $17 Million remaining for implementation

Reminder: Coachella Valley Project Database Always
Open and CVRW MGM will Coordinate Regional Application

Proposition 1 Funding Opportunities

SWRCB’s Stormwater Grant Program:
- Planning Grant: March 2016 (not applied)
- Implementation – Round 1: July 2016 (not applied)
- Implementation – Round 2: Early 2019
- Statewide Competition = $90 Million remaining
- [http://www.waterboards.ca.gov/water_issues/programs/grants_loans/swgp/prop1/#fundprojects](http://www.waterboards.ca.gov/water_issues/programs/grants_loans/swgp/prop1/#fundprojects)

Reminder: Local Projects Must be in IRWM / SWR Plan,
but Must Apply for SWGP on Their Own
Questions?