

Grant Agreement 4600012245
Amendment 2
Under the 2016 Proposition 1 Integrated Regional Water Management Disadvantaged Community
Involvement Grant

State of California
Natural Resources Agency
Department of Water Resources

Agreement Between The State of California
Department of Water Resources
and the Coachella Valley Water District

This amendment to Agreement 4600012245 is made on 1-8-19. The agreement is amended as follows:

Project 3

The Hexavalent Chromium Treatment Design Project is replaced with the Coachella Water Authority/ Coachella Sanitary District Community Water and Sewer Connection Project. The Work Plan for this project is replaced in its entirety. The Budget, Schedule and Local Project Sponsors are updated to reflect this change. A revised Exhibit A (Work Plan), Exhibit B (Budget), Exhibit C (Schedule), and Exhibit F (Local Project Sponsors) are attached.

IN WITNESS WHEREOF, the parties hereto have executed this amendment on the date first written above.

STATE OF CALIFORNIA
DEPARTMENT OF WATER RESOURCES



Carmel Brown, P.E., Chief
Financial Assistance Branch
Division of Integrated Regional Water
Management

Date 1-8-19

Coachella Valley Water District



Teri Vorster
Financial Analyst

Date 12-28-18

Approved as to Legal Form and Sufficiency



Robin Brewer, Assistant Chief Counsel
Office of Chief Counsel

Date 1-7-19

EXHIBIT A WORK PLAN

Task 2.2: DAC Needs Assessment

Using existing documentation such as IRWM Plans, General Plans, U.S. Census data, and other available information for the CRFA, a DAC Needs Assessment Report will be prepared that identifies water management needs of DACs to provide a better understanding of the needs and help to direct resources and funding in the future. A draft of the report will be prepared and will be provided to all interested stakeholders in the CRFA, as identified through each Region's Regional Water Management Group (RWMG) and the DAC outreach conducted in Task 2.1. Each region may pass along the report to local DACs or other reviewing entities.

Comments on the draft document will be compiled and discussed with the RWMGs if necessary to address conflicting comments. Once comments have been reconciled, a Final Needs Assessment Report will be compiled and sent to DWR. Additional edits will be completed if requested by DWR.

Task 2.2 Deliverables

- Draft Needs Assessment Report
- Final Needs Assessment Report
- Revised Final Needs Assessment Report based on DWR feedback (if needed)

PROJECT 3: COACHELLA WATER AUTHORITY/ COACHELLA SANITARY DISTRICT COMMUNITY WATER AND SEWER CONNECTION PROJECT

Local Project Sponsor: Coachella Water Authority (CWA) and Coachella Sanitary District (CSD)

Task 3.1: Project Administration

Project administration includes compliance with invoicing and grant reporting requirements detailed in Paragraphs 9 and 17 respectively. Work includes preparation of reports detailing work completed during each reporting period, preparation invoices and back-up documentation for submittal to DWR via the Grantee. This task also includes administrative responsibilities associated with the project such as coordinating with partnering agencies and managing consultants/contractors.

Prepare a Project Completion Summary for inclusion within the CRFA Final Grant Completion Report summarizing work completed under the grant agreement.

Task 3.1 Deliverables

- Quarterly Progress Reports
- Quarterly Invoices and Backup Documentation
- Project Completion Summary

Task 3.2: Detailed Design

Complete design for the *Mesquite Community Water and Sewer Connection Project and the Castro's Water System Consolidation Project*. Retain a consultant to complete design work. The consultant, in coordination with CWA and CSD, will be responsible for delivery of the detailed design packages.

Task 3.2 Deliverables

- Mesquite Water and Sewer Detailed Design Package

- Castro's Mobile Home Park Water Detailed Design Package

Task 3.3: Environmental Documentation

Complete environmental documentation for the *Mesquite Community Water and Sewer Connection Project (Mesquite)* & *Castro's Water System Consolidation Project (Castro)*. This task includes:

Mesquite: Complete CEQA-Plus documentation and all other documentation to ensure Mesquite is in compliance with provisions NEPA and CEQA. Other documentation could include: Biological and Cultural surveys and reports, records research, consultation with the State Historic Preservation Office, and impact/mitigation determinations.

Castro: Complete CEQA-Plus documentation, if necessary. Complete all documents necessary to submit an Environmental Package as part of the Drinking Water State Revolving Fund program.

Task 3.3 Deliverables

- Final CEQA-Plus Documentation for Mesquite
- Final CEQA-Plus Documentation for Castro, if necessary
- Copies of all other surveys, reports, and assessments

Task 3.4: Land Purchase/ Easement

Acquire easement through private property on San Asis Drive.

Task 3.4 Deliverable

- Permanent easement along San Asis Drive

Task 3.5: Public Outreach

Conduct public outreach. CWA, CSD, and its consultant(s) will convene up to four public meetings.

Task 3.5 Deliverables

- Meeting materials and attendance

PROJECT 4: EAST VALLEY DAC DESIGN AND ENVIRONMENTAL

Local Project Sponsor: Coachella Valley Water District

Task 4.1: Project Administration

Project administration includes compliance with invoicing and grant reporting requirements detailed in Paragraphs 9 and 17 respectively. Work includes preparation of reports detailing work completed during each reporting period, preparation invoices and back-up documentation for submittal to DWR via the Grantee. This task also includes administrative responsibilities associated with the project such as coordinating with partnering agencies and managing consultants/contractors.

Prepare a Project Completion Summary for inclusion within the CRFA Final Grant Completion Report summarizing work completed under the grant agreement.

Task 4.1 Deliverables

- Advanced Payment Funding Plan
- Quarterly Progress and Accountability Reports, as required
- Quarterly Invoices and Backup Documentation
- Financial Agreements

**EXHIBIT B
 BUDGET**

DACI Project	Grant Amount
Project 1: Grant Proposal and Administration	\$247,248
Project 2: DAC Needs Assessment	\$54,132
Project 3: Coachella Water Authority /Coachella Sanitary District Community Water and Sewer Connection Project	\$372,677
Project 4: East Valley DAC Design and Environmental	\$372,676
Project 5: Groundwater Protection Program – Design and Engineering for Areas H & I	\$372,677
Project 6: Uranium Treatment Alternatives Analysis	\$50,000
Project 7: Pioneertown Pipeline & Booster Station Design Services	\$47,000
Project 8: SNMP Monitoring Plan, Phase 4	\$50,000
Project 9: Saddleback Pipeline Project Planning and Design	\$130,000
Project 10: Wastewater Reclamation Project – Environmental Compliance	\$130,000
Project 11: Imperial County Planning Activity	\$710,078
Project 12: San Geronio & Non-IRWM Area Planning Activity	\$100,000
Total	\$2,636,488

**EXHIBIT C
 SCHEDULE**

Project	Apr. 2018	Jul. 2018	Oct. 2018	Jan. 2019	Apr. 2019	Jul. 2019	Oct. 2019	Jan. 2020	Apr. 2020	Jul. 2020	Oct. 2020	Dec. 2020	Mar. 2021
1 Grant Proposal and Administration													
Executed Agreement	*												
Quarterly Reports													
Final Report													
2 DAC Needs Assessment													
Coachella Water Authority/ Coachella Sanitary District Community Water and Sewer Connection Project													
4 East Valley DAC Design and Environmental													
5 Groundwater Protection Program – Design and Engineering for Areas H & I													
6 Uranium Treatment Alternatives Analysis													
7 Pioneertown Pipeline & Booster Station Design Services													
8 SNMP Monitoring Plan, Phase 4													
9 Saddleback Pipeline Project Planning and Design													
10 Wastewater Reclamation Project – Environmental Compliance													
11 Imperial County Planning Activity													
12 San Geronio & Non-IRWM Area Planning Activity													

Asterisk denotes a single event within a month (it could be 'executed' or submitted at any time within that month)

**EXHIBIT F
 LOCAL PROJECT SPONSORS**

Grantee has assigned, for each project, a Local Project Sponsor according to the roles of the participating agencies identified in the IRWM Plan. Local Project Sponsors may act on behalf of Grantee for the purposes of individual project management, oversight, compliance, and operations and maintenance. Local Project Sponsors are identified for each Sponsored Project below:

Sponsored Project	Sponsor Agency	Agency Address
Project 1 - Grant Proposal & Administration	Coachella Valley Water District	P.O. Box 1078, Coachella, CA 92236
Project 2 - DAC Needs Assessment	Coachella Valley Water District	P.O. Box 1078, Coachella, CA 92236
Project 3 - Coachella Water Authority/ Coachella Sanitary District Community Water and Sewer Connection Project	Coachella Water Authority	1515 Sixth Street, Coachella, CA 92236
Project 4 - East Valley DAC Design and Environmental	Coachella Valley Water District	P.O. Box 1078, Coachella, CA 92236
Project 5 - Groundwater Protection Program - Design and Engineering for Areas H & I	Mission Springs Water District	66575 2 nd Street, Desert Hot Springs, CA 92240
Project 6 - Uranium Treatment Alternatives Analysis	Bighorn Desert View Water Agency	622 South Jemez Trail, Yucca Valley CA, 92284
Project 7 - Pioneertown Pipeline & Booster Station Design Services	County of San Bernardino Special Districts Department - County Service Area (CSA) 70-W-4 Pioneertown	12402 Industrial Blvd, D-6, Victorville, CA 92395
Project 8 - SNMP Monitoring Plan, Phase 4	Twentynine Palms Water District	72401 Hatch Road, Twentynine Palms, CA 92277
Project 9 - Saddleback Pipeline Project Planning and Design	Joshua Basin Water District	P.O. Box 675, Joshua Tree, Ca 92252
Project 10 - Wastewater Reclamation Activity - Environmental Compliance	Hi-Desert Water District	55439 29 Palms Hwy, Yucca Valley, CA 92284
Project 11 - Imperial County Planning Activity	Imperial County	940 W. Main St. El Centro, CA 92243
Project 12 - San Gorgonio & Non-IRWM Area Planning Activity	TBD	TBD

