



COACHELLA VALLEY WATER DISTRICT

Established in 1918 as a public agency

GENERAL MANAGER
Jim Barrett

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CLERK OF THE BOARD
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ASSISTANT GENERAL MANAGER
Dan Charlton

October 20, 2023

VIA EMAIL ONLY

Faiyaz Mohammed, P.E.
Water Resources Engineer
Financial Assistance Branch
Department of Water Resources
Faiyaz.Mohammed@water.ca.gov

Subject: Amendment 2 for Agreement 4600013805 Prop 1 Round 1

The Coachella Valley Water District (CVWD) is requesting an amendment to Agreement 4600013805. Attached is a redlined version of Amendment 1 of Agreement with specific details revising scope and schedule extensions for Projects 4, Groundwater Quality Protection Project Sub Area D-3.

The Project was only awarded \$76,988 in grant funding. As such, MSWD endeavored to reduce the scope of the Sub Area D-3 sewer project to meet available funding. However, due to the elevated construction cost stemming from the pandemic and supply chain disruptions, the Project stalled and didn't move forward. Based on bid prices at the time, MSWD determined that only approximately 180' feet of sewer pipe could be installed with the available funding.

MSWD requested was awarded \$875,000 grant under Proposition 1, Round 2 Implementation for the Sub Area D-3 project. As such, MSWD is requesting to sequence the Proposition 1, Round 1 funding with the Proposition 1, Round 2 funding to complete the total project.

In doing so, MSWD will be able to complete both the project and achieve the combined benefits of the project within Sub Area D-3.

Mission Springs Water District (MSWD) is requesting scope modifications to permit the overall project scope to be achieved by allowing the ability to match available grant dollars in both Prop1 Round1 and Prop 1 Round 2. The table on the next page reflects the overall project goal and how both grants will fund their respective modified scope.

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Implementation #4600013805\Amendments\No. 2 \2023 1020Amendment 2
File No.: 0644.105.1 PROJ: GR1911

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Proposed Scope Modification

Project Sub Area D3		Prop1 Rnd 1	Prop1 Rnd 2
Scope		Project 4	Project 3
		\$ 76,988.00	\$ 875,000.00
Parcels	102	3	99
Manholes	17	1	16
Septic Systems	81	2	79
Sewer Pipeline	4900	180	4720
Laterals	3500	150	3350

CVWD, as the grantor, believes this is a reasonable work plan adjustment and will assist MSWD to use their grant funds allowed in each grant to complete their full project scope.

The timeline for completion for this Project remains the same. The start dates for Planning/Design/Engineering and construction are moved out but with a bit lesser scope, the construction and administration end dates remain the same.

A detail of the scope modification and adjusted timeline is included with this letter from MSWD to provide additional detail.

Should you have any questions or concerns, please contact me via email at LKleeman@cvwd.org or via phone at 760-398-2661, x2226.

Sincerely,

Laura Kleeman

Laura Kleeman
 Financial Analyst II

Attachments/1/as

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