

DEPARTMENT OF WATER RESOURCES

1416 NINTH STREET, P.O. BOX 942836
SACRAMENTO, CA 94236-0001
(916) 653-5791

File: 0001.3
0644.105.1



ejm
IC-ENVIRONMENTAL SERV

December 14, 2015

IC-ADMINISTRATION

Ms. Patti Reyes
Planning and Special Programs Manager
Coachella Valley Water District
Post Office Box 1058
Coachella, California 92236

**Proposition 84 IRWM Implementation Grant, Amendment 1 for
Grant Agreement NO. 4600010577**

Dear Ms. Reyes;

Enclosed is an original executed copy of Amendment 1 for Grant Agreement
NO. 4600010577 for the Proposition 84 IRWM Implementation Grant.

If you have any questions, please contact Evon Willhoff, Project Manager,
at 916-651-9286 or email at Evon.Willhoff@water.ca.gov.

Sincerely,

Marisol Chavez
Financial Assistance Branch
Division of Integrated Regional Water Management

**Grant Agreement 4600010577
Amendment 1**

**State of California
Natural Resources Agency
Department of Water Resources**

**Agreement Between The State of California
Department of Water Resources
and the Coachella Valley Water District
under Proposition 84, Integrated Regional Water Management
Implementation California Public Resources Code §75026 et seq.**

The following changes will be made to Paragraph 3, Paragraph 6, Exhibit A, Exhibit B, Exhibit C, and Exhibit F of the Original Grant Agreement:

- Paragraph 3: (1) Adjust Total Project Cost
- Paragraph 6: (1) Adjust Funding Match
- Exhibit A: (1) Work plan for Project 3 has been replaced in its entirety, per attached, and replaced with three new projects
- Exhibit B: (1) Schedule for Project 3 has been replaced in its entirety, per attached, and replaced with three new projects
- Exhibit C: (1) Revise summary budget, and (2) budget for Project 3 has been replaced in its entirety, per attached, and replaced with three new projects
- Exhibit F: (1) Update contact information


All agreement modifications are shown in Attachment 1.

All other terms and conditions of the Agreement will remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto:

STATE OF CALIFORNIA,
DEPARTMENT OF WATER RESOURCES

Coachella Valley Water District



Tracie L. Billington, Chief
Financial Assistance Branch

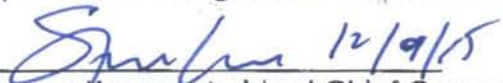


Patti Reyes
Planning and Special
Programs Manager

Date: 12/10/15

Date: 12/7/15

Approved as to legal form and sufficiency



Spencer Kenner, Assistant Chief Counsel
Office of Chief Counsel

Amendment 1

Attachment #1

**GRANT AGREEMENT BETWEEN THE STATE OF CALIFORNIA (DEPARTMENT OF WATER RESOURCES) AND
Coachella Valley Water District
AGREEMENT NUMBER 4600010577
PROPOSITION 84 ROUND 2 INTEGRATED REGIONAL WATER MANAGEMENT (IRWM) IMPLEMENTATION GRANTS
CALIFORNIA PUBLIC RESOURCES CODE §75026 ET SEQ.**

THIS GRANT AGREEMENT is entered into by and between the Department of Water Resources of the State of California, herein referred to as the "State" or "DWR" and the Coachella Valley Water District, a Public Agency in the State of California, duly organized, existing, and acting pursuant to the laws thereof, herein referred to as the "Grantee", which parties do hereby agree as follows:

1. PURPOSE. State shall provide funding from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 to Grantee to assist in financing projects associated with the Coachella Valley IRWM Plan pursuant to Chapter 8 (commencing with Section 79560) of Division 26.5 of the California Water Code (CWC), hereinafter collectively referred to as "IRWM Program."
2. TERM OF GRANT AGREEMENT. The term of this Grant Agreement begins on the date this Grant Agreement is executed by State, and terminates on January 31, 2018, or when all of the Parties' obligations under this Grant Agreement are fully satisfied, whichever occurs earlier. Execution date is the date the State signs this Grant Agreement indicated on page 9.
3. TOTAL PROJECT COST. The reasonable Total Cost of the Projects is estimated to be ~~\$9,551,851~~ \$10,098,555.
4. GRANT AMOUNT. The maximum amount payable by the State under this Agreement shall not exceed \$5,240,000. Of this grant amount, not less than \$2,740,000 shall be expended to projects that benefit the critical water supply or water quality needs of disadvantaged communities (DAC) in the IRWM region.
5. GRANTEE COST SHARE. Grantee agrees to fund the difference between the Total Project Cost, and the Grant Amount (amount specified in Paragraph 4). Cost Share consists of Funding Match and Additional Cost Share, as documented in Exhibit B (Budget). Additional Cost Share is the amount necessary to fund the project above the Grant Amount and the Funding Match. Additional Cost Share will not be reviewed by the State for invoicing purposes; however, the Grantee is required to maintain all financial records associated with the project in accordance with Exhibit I (State Audit Document Requirements).
6. FUNDING MATCH. Funding Match is defined as the minimum amount of Grantee Cost Share required, and cannot include other State funds. Grantee is required to provide a Funding Match of at least 25% of the Total Project Cost. The Grantee's Funding Match is estimated to be ~~\$2,897,783~~ \$2,947,278. Grantee's Funding Match may include in-kind services that are part of Exhibit A (Work Plan) and performed after September 30, 2008.
7. GRANTEE'S RESPONSIBILITY. Grantee and its representatives shall:
 - a) Faithfully and expeditiously perform or cause to be performed all project work as described in Exhibit A (Work Plan) and in accordance with Exhibit B (Budget) and Exhibit C (Schedule).
 - b) Accept and agree to comply with all terms, provisions, conditions, and written commitments of this Grant Agreement, including all incorporated documents, and to fulfill all assurances, declarations, representations, and statements made by Grantee in the application, documents, amendments, and communications filed in support of its request for Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 financing.
 - c) Comply with all applicable California laws and regulations.
 - d) Implement the Projects in accordance with applicable provisions of the law.
 - e) Fulfill its obligations under the Grant Agreement, and be responsible for the performance of the projects.
8. LOCAL PROJECT SPONSOR'S RESPONSIBILITY. Grantee shall assign Local Project Sponsors to act on behalf of Grantee for the purposes of individual project management, oversight, compliance, and operations and maintenance. Local Project Sponsors shall be assigned in accordance with the participating agencies identified in the *Coachella Valley IRWM: Implementation Grant Proposal, Round 2* grant application. Exhibit F identifies Local Project Sponsors. Local Project Sponsors shall also act on behalf of Grantee in the fulfillment of Grantee responsibilities where specifically specified in this Grant Agreement.

orders, addressing questions of contractors on site, reviewing/ updating project schedule, reviewing contractor log submittals and pay requests, forecasting cash flow, notifying contractor if work is not acceptable.

Task 4.3 Deliverables:

- Notice of Completion

~~Project 3: Salt and Nutrient Management Program~~

Project has been removed

Project 7: Salton CSD Surface Water Quality Protection Program

Implementing Agency: Salton Community Services District

Salton Community Services District (Salton CSD) will complete environmental documentation and a *Preliminary Engineering Report* for a future design and construction of a mechanical treatment plant and conveyance system that would allow for beneficial reuse of existing wastewater and eliminate the need for onsite evaporation ponds that pose a surface water quality and public health risk to the community of Salton City, a severely disadvantaged community.

Task 1: Direct Project Administration – Budget Category (a)

Task 1.1: Project Management

This task consists of project administration responsibilities associated with the Salton CSD Surface Water Quality Protection Program, including managing contracts and other cost commitments, as applicable. This task also includes grant management activities, which includes providing the Grantee with backup documentation for invoices and progress reports, preparing project completion reports, and providing other supporting documentation required for this grant agreement (e.g., Environmental Information Form, financial statements, etc.).

Task 1.1 Deliverables:

- Environmental Information Form (EIF)
- Financial statements
- Supporting documentation for invoices and progress reports
- Draft and Final Project Completion Report

Task 2: Land Purchase/ Easement – Budget Category (b)

A land purchase easement is not required for implementation of this project.

Task 3: Planning/ Design/ Engineering/ Environmental Documentation – Budget Category (c)

Task 3.1: Assessment and Evaluation

This task consists of preparing a *Preliminary Engineering Report* in accordance with requirements of the United States Department of Agriculture (USDA)'s Rural Development Program. Salton CSD will work with USDA to ensure that the *Preliminary Engineering Report* is accurate and complete, and will revise materials as necessary.

Task 3.1 Deliverables:

- Final Preliminary Engineering Report

Task 3.2: Environmental Documentation

Salton CSD will complete the Biological and Cultural/Archaeological surveys and reports, records research, consultation with the State Historic Preservation Office, impact/mitigation determinations, and other tasks to ensure that the project will be in compliance with applicable provisions of the National Environmental Policy Act (NEPA) and the California Environmental Quality Act (CEQA).

Task 3.2 Deliverables:

- Final CEQA Documentation – including applicable surveys and reports such as those pertaining to biological and cultural resources, and a final mitigation and monitoring plan
- Final NEPA Documentation– including applicable surveys and reports such as those pertaining to biological and cultural resources, and a final mitigation and monitoring plan

Project 8: Chromium 6 Treatment and Compliance Project

Implementing Agency: Indio Water Authority

Indio Water Authority (IWA) will develop a project to analyze the most efficient and effective methods for complying with Chromium-6 maximum contaminant level (MCL) limits in IWA's service area. The purpose of the project is to develop a new Best Available Technology that is approved by the State Water Resources Control Board – Division of Drinking Water which can be utilized throughout the Coachella Valley. Once a technology is identified, IWA will install a treatment system at one well as a pilot study to verify whether the system is capable of yielding water with Chromium 6 concentrations below the MCL.

Task 1: Direct Project Administration – Budget Category (a)

Task 1.1: Project Management

This task consists of project administration responsibilities associated with the *Chromium 6 Treatment and Compliance Project*, including managing contracts and other cost commitments. This task also includes grant management activities, which includes providing the Grantee with backup documentation for invoices and progress reports, preparing project completion reports, and providing other supporting documentation required for this grant agreement (e.g., Environmental Information Form, financial statements, etc.)

Task 1.1 Deliverables

- Environmental Information Form (EIF)
- Financial statements
- Supporting documentation for invoices and progress reports
- Draft and Final Project Completion Report

Task 2: Land Purchase/ Easement – Budget Category (b)

A land purchase easement is not required for implementation of this project.

Task 3: Planning/ Design/ Engineering/ Environmental Documentation – Budget Category (c)

Task 3.1: Assessment and Evaluation

This task consists of conducting a *Chromium 6 Treatment and Compliance Study* to analyze options for providing long term reliable source of drinking water through the use of surface water treatment and blending (Colorado River water), well head treatment (localized, individual facilities or regional treatment facilities) or a combination of these options. The study will also include a time table for design and construction of the recommended treatment facilities.

Task 3.1 Deliverables

- *Chromium 6 Treatment and Compliance Study*
- Copies of the final right-of-way permit and any other necessary permits

Task 4: Construction/ Implementation – Budget Category (d)

Task 4.1: Implementation

IWA will implement a pilot study to install chromium 6 wellhead treatment technology in one well to test the efficacy of the proposed treatment technology evaluated in the Chromium-6 Treatment and Compliance Study.

Project Construction

This task will include construction of the following facilities:

- Installation of the treatment technology recommended in the Chromium-6 Treatment and Compliance Study, such as a Strong Base Anion (SBA) Treatment Unit with ion exchange vessels and master control regeneration units
- Unloading and site specific positioning of equipment
- Startup programming, training, commissioning, and testing

Task 4.1 Deliverables

- Performance testing results
- Photographic documentation
- Notice to Proceed

Project 9: Recycled Water Program Development

Implementing Agency: Coachella Water Authority

Coachella Water Authority (CWA), Indio Water Authority (IWA), Mission Springs Water District (MSWD), and Valley Sanitary District (VSD) (collectively referred to as Agencies) desire to expand the use of recycled water throughout the Coachella Valley. The Agencies will collaborate on development of a recycled water program to provide the maximum beneficial use of recycled water within their combined service areas. The study will include a wastewater treatment pilot study that will be completed to test a selection of tertiary treatment strategies to define the most effective treatment program.

Task 1: Direct Project Administration – Budget Category (a)

Task 1.1: Project Management

This task consists of project administration responsibilities associated with the *Recycled Water Program Development*, including managing contracts and other cost commitments. This task also includes grant management activities, which includes providing the Grantee with backup documentation for invoices and progress reports, preparing project completion reports, and providing other supporting documentation required for this grant agreement (e.g. Environmental Information Form, financial statements, etc.).

Task 1.1 Deliverables

- Environmental Information Form (EIF)
- Financial statements
- Supporting documentation for invoices and progress reports
- Draft and Final Project Completion Report

Task 2: Land Purchase/ Easement – Budget Category (b)

A land purchase/easement is not required for implementation of this project.

Task 3: Planning/ Design/ Engineering/ Environmental Documentation – Budget Category (c)

Task 3.1: Assessment and Evaluation

This task consists of conducting an assessment and evaluation to determine methods for providing the maximum beneficial use of recycled water. The study will include 1) meetings between the Agencies to coordinate on development of the study, 2) records research on demands, existing recycled water studies, and recycled water regulatory requirements, and 3) data assimilation that includes information about available data and potential data gaps.

Once the initial data assimilation is complete, the Agencies will complete a comprehensive analysis of potential users and their location with respect to existing and planned facilities. The analysis will also determine infrastructure required to deliver the supplies to each potential user. Infrastructure includes treatment additions to provide highly treated and disinfected recycled water consistent with State standards, pumping facilities, conveyance pipelines, storage facilities, and recharge facilities. In addition, each of these facilities will be sized to convey recycled water for identified users to meet peak day demands and for future demands.

A *Recycled Water Feasibility Study* will be prepared that includes permitting requirements, institutional barriers, environmental compliance requirements, project prioritization and scheduling, recycled water regulations (including recharge/blending requirements), capital improvement program, and financing opportunities.

Task 3.1 Deliverables

- Data Assimilation Technical Memorandum
- Recycled Water Feasibility Study

Task 4: Construction/ Implementation – Budget Category (d)

Task 4.1: Implementation

Following the analysis of potential customers and infrastructure requirements, pilot testing will be conducted at CWA's existing wastewater treatment plant, during which a selection of tertiary treatment strategies will be implemented. The strategies being implemented will focus on the removal of remaining suspended solids, pathogenic microorganisms (including bacteria, viruses and parasites), phosphorus, nitrogen, nutrients, and toxic materials. Initially, water quality testing will be performed on the plant's secondary effluent flow in order to give a baseline to which all piloting will be compared to. This initial water quality testing will also prove useful in selecting the most effective programs within the different treatment technologies being piloted.

It is anticipated that a combination of filtration (gravity filters and pressure vessels), along with disinfection (chlorine and ultraviolet light), will be used during the pilot study with flows ranging from 1 to 5 gpm for each of the technologies being tested. It is anticipated that the pilot study will occur over a two month period. During this period, weekly samples will be taken at the following locations: the influent of the WWTP, effluent of the secondary process, and effluent of all tertiary processes being tested. This frequent testing will provide the metrics necessary in order to monitor and track the progress of the pilot program.

Once pilot testing has been completed, findings of the pilot testing will be compiled into a Technical Memorandum for dissemination among the Agencies and use in the final *Recycled Water Feasibility Study* (Task 3.1 above).

Project Construction:

This task will include use of a pre-approved, skid-mounted filter system(s) for pilot testing. Filtered water would be disinfected either with a packaged ultraviolet system or in one of the existing onsite chlorine contact basins.

Construction would include the following facilities:

- Installation of a small filter feed pump (70 gpm, ~1HP) and piping from the effluent end of the chlorine contact basins to the pilot test center location;
- Installation of a concrete slab area and routing of electrical power to the pilot test center location;
- Installation of backwash waste piping to local plant area drain;
- Piping from the filter system area to the chlorine contact basin, as required, to allow for post-filtration disinfection; and
- Erection of a product water storage tank – truck loading tanker.

Task 4.1 Deliverables:

- Photographic documentation
- Water quality sampling results
- Tertiary Treatment Pilot Study Technical Memorandum

**EXHIBIT B
BUDGET**

Coachella Valley IRWM Implementation- Round 2					
Individual Project Title	(a)	(b)	(c)	(d)	(e)
	Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share Source*	Total Cost	% Funding Match
Project 1: Grant Administration	\$50,000	\$0	\$0	\$50,000	0%
Project 2: Non-Potable Water Use Expansion Program	\$1,950,000	\$1,080,478	\$0	\$3,030,478	36%
Project 3: Coachella Valley Salt and Nutrient Management Program	\$500,000	\$177,540	\$0	\$677,540	26%
*Project 4: Groundwater Quality Protection Program – Subarea D2	\$1,845,000	\$1,083,438	\$897,514	\$3,825,952	28%
*Project 5: San Antonio del Desierto DAC Sewer Extension Project	\$740,000	\$489,612	\$500,000	\$1,729,612	28%
*Project 6: Torres-Martinez Avenue 64 Water Supply Connection Project	\$155,000	\$66,715	\$16,554	\$238,269	28%
*Project 7: Salton CSD Surface Water Quality Protection Program	\$95,612	\$50,000	\$4,000	\$149,612	33%
Project 8: Chromium-6 Treatment and Compliance Project	\$159,622	\$90,801	\$455,209	\$705,632	13%
Project 9: Recycled Water Program Development	\$244,766	\$86,234	\$8,000	\$339,000	25%
Grand Total	\$5,240,000	\$2,947,278	\$1,881,277	\$10,098,555	29%

* Projects 4, 5, 6, and 7 serve the needs of a disadvantaged community (DAC). These projects will benefit the critical water supply or water quality needs of a DAC in the Coachella Valley IRWM region.

Project #1 – Grant Administration					
		(a)	(b)	(c)	(d)
	Category	Grant Amount	Non-State Share (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$50,000	\$0	\$0	\$50,000
(b)	Land Purchase/ Easement	\$0	\$0	\$0	\$0
(c)	Planning/ Design/ Engineering/ Environmental Documentation	\$0	\$0	\$0	\$0
(d)	Implementation	\$0	\$0	\$0	\$0
(e)	Grand Total	\$50,000	\$0	\$0	\$50,000

Project #2 – Non-Potable Water Use Expansion Program					
		(a)	(b)	(c)	(d)
	Category	Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$0	\$0	\$0	\$0
(b)	Land Purchase/ Easement	\$0	\$0	\$0	\$0
(c)	Planning/ Design/ Engineering/ Environmental Documentation	\$0	\$234,944	\$0	\$234,944
(d)	Implementation	\$1,950,000	\$845,534	\$0	\$2,795,534
(e)	Grand Total	\$1,950,000	\$1,080,478	\$0	\$3,030,478

** Sources of funding: The non-state funding match will be provided by the conservation budgets of the operating funds of the individual partner agencies.*

Project #3 – Coachella Valley Salt and Nutrient Management Program					
		(a)	(b)	(c)	(d)
	Category	Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$0	\$0	\$0	\$0
(b)	Land Purchase/ Easement	\$0	\$0	\$0	\$
(c)	Planning/ Design/ Engineering/ Environmental Documentation	\$500,000	\$177,540	\$0	\$677,540
(d)	Implementation	\$0	\$0	\$0	\$0
(e)	Grand Total	\$500,000	\$177,540	\$0	\$677,540

** Sources of funding: The non-state funding match will include in-kind staff labor from the five CVRWGM agencies.*

Project #7 – Salton CSD Surface Water Quality Protection Program

		(a)	(b)	(c)	(d)
Category		Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$0	\$0	\$4,000	\$4,000
(b)	Land Purchase Easement	\$0	\$0	\$0	\$0
(c)	Planning Design Engineering Environmental Documentation	\$95,612	\$50,000	\$0	\$145,612
(d)	Implementation	\$0	\$0	\$0	\$0
(e)	Grand Total	\$95,612	\$50,000	\$0	\$149,612

* Sources of funding: The non-state funding match will be provided by Salton CSD in-kind services and additional support from Burrtec.

Project #8 – Chromium 6 Treatment and Compliance Project

		(a)	(b)	(c)	(d)
Category		Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$0	\$0	\$8,000	\$8,000
(b)	Land Purchase Easement	\$0	\$0	\$0	\$0
(c)	Planning Design Engineering Environmental Documentation	\$159,622	\$90,801	\$0	\$250,423
(d)	Implementation	\$0	\$0	\$447,209	\$447,209
(e)	Grand Total	\$159,622	\$90,801	\$455,209	\$705,632

* Sources of funding: The non-state funding match will be provided by IWA through in-kind services and general funds

Project #9 – Recycled Water Program Development

		(a)	(b)	(c)	(d)
Category		Grant Amount	Non-State Share* (Funding Match)	Additional Cost Share	Total
(a)	Direct Project Administration	\$0	\$0	8,000	\$8,000
(b)	Land Purchase Easement	\$0	\$0	\$0	\$0
(c)	Planning Design Engineering Environmental Documentation	\$204,766	\$86,234	\$0	\$291,000
(d)	Implementation	\$40,000	\$0	\$0	\$40,000
(e)	Grand Total	\$244,766	\$86,234	\$0	\$339,000

* Sources of funding: The non-state funding match will be provided by CWA and its partners through in-kind services and general funds

Project 3: Salt and Nutrient Management Program		START	END
Task 1	Direct Project Administration	Oct 2013	Dec 2015
Task 1.1:	Project Management —Deliverables: Environmental Information Form, Financial Statement, Invoices, Reports, and Back-up Docs	Oct 2013	Dec 2015
Task 1.2:	Labor Compliance Program —Deliverable: Proof of Labor Compliance upon request	Oct 2013	Dec 2015
Task 2	Land Purchase/Easement	N/A	N/A
Task 2.1:	Land Acquisition —Deliverables: None	N/A	N/A
Task 3	Planning/Design/Engineering/Environmental Documentation	Oct 2013	Dec 2015
Task 3.1:	Establish Collaborative Process —Deliverable: Copies of all announcements and meeting materials	Oct 2013	Dec 2015
Task 3.2:	Conduct Basin Characterization —Deliverable: Copies of all GIS maps and Basin Characterization Technical Memorandum	Oct 2013	Jan 2014
Task 3.3:	Identify Salt / Nutrient Loading and Trends —Deliverables: Salt and nutrient source location and loads maps and Salt / Nutrient Loading & Trends TM	Jan 2014	Apr 2014
Task 3.4:	Identify Water Management Goals and Potential Strategies —Deliverable: SNMP Goals and Management Strategies Technical Memorandum	Apr 2014	June 2014
Task 3.5:	Conduct Anti-Degradation Process —Deliverables: Technical Memorandums	June 2014	Sept 2014
Task 3.6:	Finalize Phase 2 SNMP —Deliverables: TMs, SNMP Implementation Plan, Monitoring Plan, SNMP Audit, and Final SNMP	Sept 2014	Oct 2015

Project 7: Salton CSD Surface Water Quality Protection Program

		START	END
Task 1	Direct Project Administration	Nov 2015	Dec 2017
Task 1.1	Project Management <i>Deliverables: Environmental Information Form, Financial Statement, Invoices, Reports, and Back-up Docs.</i>	Nov 2015	Dec 2017
Task 1.2	Labor Compliance Program <i>Deliverable: Proof of Labor Compliance upon request</i>	Nov 2015	Dec 2017
Task 2	Land Purchase/Easement	N/A	N/A
Task 2.1	Land Acquisition <i>Deliverables: None</i>	N/A	N/A
Task 3	Planning/Design/Engineering/Environmental Documentation	Nov 2015	Nov 2017
Task 3.1	Assessment and Evaluation <i>Deliverables: Final Treatment Engineering Report and Pre-Application to USDA</i>	Nov 2015	Nov 2017
Task 3.2	Environmental Documentation <i>Deliverables: Completed CEQA/NEQA Documentation</i>	Nov 2015	Nov 2017

Project 8: Chromium 6 Treatment and Compliance Project

		START	END
Task 1	Direct Project Administration	Aug 2014	Dec 2016
Task 1.1	Project Management <i>Deliverables: Environmental Information Form, Financial Statement, Invoices, Reports, and Back-up Docs.</i>	Aug 2014	Dec 2016
Task 1.2	Labor Compliance Program <i>Deliverable: Proof of Labor Compliance upon request</i>	Aug 2014	Dec 2016
Task 2	Land Purchase/Easement	N/A	N/A
Task 2.1	Land Acquisition <i>Deliverables: None</i>	N/A	N/A
Task 3	Planning/Design/Engineering/Environmental Documentation	Aug 2014	Mar 2016
Task 3.1	Assessment and Evaluation <i>Deliverable: Chromium 6 Treatment and Compliance Study</i>	Aug 2014	Mar 2016
Task 4	Construction/ Implementation	Nov 2015	Jun 2016
Task 4.1	Construction <i>Deliverables: Performance Testing Results, Photographic Documentation, Notice to Proceed</i>	Nov 2015	Jun 2016

Project 9: Recycled Water Program Development

		START	END
Task 1	Direct Project Administration	Nov 2015	Dec 2017
Task 1.1	Project Management <i>Deliverables: Environmental Information Form, Financial Statement, Invoices, Reports, and Back-up Docs.</i>	Nov 2015	Dec 2017
Task 1.2	Labor Compliance Program <i>Deliverable: Proof of Labor Compliance upon request</i>	Nov 2015	Dec 2017
Task 2	Land Purchase/Easement	N/A	N/A
Task 2.1	Land Acquisition <i>Deliverables: None</i>	N/A	N/A
Task 3	Planning/Design/Engineering/Environmental Documentation	Nov 2015	Jun 2016
Task 3.1	Assessment and Evaluation <i>Deliverable: Data Assimilation TM, Recycled Water Feasibility Study</i>	Feb 2013	Jun 2016
Task 4	Construction/ Implementation	Jun 2016	Dec 2016
Task 4.1	Construction <i>Deliverables: Water Quality Testing Results, Photographic Documentation, Tertiary Treatment Pilot Study, TM</i>	Jun 2016	Dec 2016

EXHIBIT F
LOCAL PROJECT SPONSORS

Grantee has assigned, for each project, a Local Project Sponsor according to the roles of the participating agencies identified in the IRWM Plan. Local Project Sponsors may act on behalf of Grantee for the purposes of individual project management, oversight, compliance, and operations and maintenance. Local Project Sponsors are identified for each Sponsored Project below:

Local Sponsor Agency Designations		
Sponsored Project	Sponsor Agency	Agency Address
Project 1 – Grant Administration	Coachella Valley Water District	P.O. Box 1058 Coachella, CA 92236
Project 2 - Non-Potable Water Use Expansion Program	Coachella Valley Water District	P.O. Box 1058 Coachella, CA 92236
Project 3 – Coachella Valley Salt & Nutrient Management Program	Coachella Valley Water District	P.O. Box 1058 Coachella, CA 92236
Project 4 - Groundwater Quality Protection Program – Subarea D2	Mission Springs Water District	66575 2nd Street Desert Hot Springs, CA 92240
Project 5 - San Antonio del Desierto DAC Sewer Extension Project	Pueblo Unido Community Development Corporation	78-115 Calle Estado, Suite 204 La Quinta, CA 92253
Project 6 - Torres-Martinez Avenue 64 Water Supply Connection Project	Torres-Martinez Desert Cahuilla Indians	P.O. Box 1160, Thermal, CA 92274
Project 7 – Salton CSD Surface Water Quality Protection Program	Salton Community Services District	1209 Van Buren Ave., Ste 1 Salton City, CA 92274
Project 8 – Chromium 6 Treatment and Compliance Project	Indio Water Authority	83101 Avenue 45 Indio, CA 92201
Project 9 – Recycled Water Development Project	Coachella Water Authority	53-462 Enterprise Way Coachella, CA 92236